

## Proposed Poverty Reduction Indicators Tracking and Monitoring Matrix

Input Indicators	Output/Intermediate Indicators	Outcome Indicators
<b>POVERTY RELATED EXPENDITURES AND OUTCOMES</b>		
<b>I. Rural Development and Infrastructure-related Expenditure</b>		
<b>1A. Rural Development</b>		
<ul style="list-style-type: none"> <li>Expenditure on rural development (from normal departmental budgets) as a percent of total expenditure</li> <li>Expenditure on agriculture by sub-sectors</li> <li>Disbursement of agricultural credit by farm-size and purpose</li> </ul>	<ul style="list-style-type: none"> <li>Kilometers of rural roads by quality category</li> <li>Additional (temporary) employment generation through rural works programs such as FFW</li> <li>GDP and agricultural growth by sectors/sub-sectors</li> <li>Agriculture output by sub-sectors/major commodities</li> <li>No. of electricity consumers in rural areas</li> </ul>	<ul style="list-style-type: none"> <li>Poverty Head Count Ratio</li> <li>Per capita foodgrain availability</li> <li>Agricultural wage rate for unskilled workers (male/female)</li> <li>Wage rate in manufacturing sector (private formal/informal; male/female)</li> <li>Per capita consumption of foodgrains, vegetables, protein and other major items.</li> <li>Rural and urban retail prices of selected commodities</li> </ul>
<b>1B. Rural Infrastructure</b>		
<ul style="list-style-type: none"> <li>Expenditure on rural roads and culverts as a percent of total expenditure</li> <li>Expenditure on rural electricity</li> <li>Source: Ministry of Finance</li> <li>Frequency: Quarterly</li> <li>Disaggregation: national (rural/urban), division and district</li> </ul>	<p>Source: Ministry of Rural Development and Works</p> <p>Frequency: Annual/bi-annual</p> <p>Disaggregation: national (rural/urban), division, and district</p>	<p>Source: HIES Survey, BBS</p> <p>Frequency: Three-Year Interval (for poverty) Agricultural Wage and others (annual)</p> <p>Disaggregation: national (rural/urban) and district.</p> <p>Note: Capability for developing district level indicators will be developed at BBS</p>
Note: Capability for developing district-level data will be developed at MoF and MoP.		
<b>II. Expenditure on Social Services</b>		
<b>2A. Education</b>		
<ul style="list-style-type: none"> <li>Education exp. (as % of total exp. and GDP)</li> <li>Primary education exp. (as % of total edu. exp.)</li> <li>Secondary education exp. (as % of total edu. exp.)</li> <li>Exp. on general universities/ colleges/ institutes (as % of total edu. exp.)</li> <li>Exp. on professional/ technical universities/ colleges/ institutes (as % of total edu. exp.)</li> <li>Exp. on teacher &amp; vocational training</li> </ul>	<ul style="list-style-type: none"> <li>Number of functional schools</li> <li>% of trained teachers (primary levels)</li> <li>Absenteeism of teachers (indicators to be developed)</li> </ul>	<ul style="list-style-type: none"> <li>Gross enrollment rates (primary and secondary level)</li> <li>Dropout rates (primary and secondary level)</li> <li>Completion (primary) and pass rates in public exams (SSC/ HSC)</li> <li>Relevant quality monitoring indicators (to be developed)</li> </ul>
<p>Source: Ministry of Finance</p> <p>Frequency: Quarterly</p> <p>Disaggregation: national (rural/urban), division and district</p>	<p>Source: Ministry of Education, PMED</p> <p>Frequency: Annual</p> <p>Disaggregation: national (rural/urban), division and district</p> <p>Note: Qualitative community surveys will be conducted.</p>	<p>(All these by exp./income deciles rural/urban, male/female and divisional/district disaggregation)</p> <p>Source: DPE of PMED, HIES, BBS; periodic special surveys</p> <p>Frequency: Annual</p> <p>Disaggregation: national (rural/urban), division and district</p> <p>Note: Capability for developing district level indicators will be developed at BBS.</p>

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<p><b>2B. Health/Nutrition</b></p> <ul style="list-style-type: none"> <li>Health exp. (as % of total and GDP)</li> <li>General hospitals &amp; clinics exp. (as % of total health exp.)</li> <li>Mother &amp; child exp. (as % of total health exp.)</li> <li>Expenditure on ESP (as % of total health exp.)</li> </ul> <p>Source: Ministry of Finance Frequency: Quarterly Disaggregation: national (rural/urban), division and district</p>	<ul style="list-style-type: none"> <li>Utilization rate of First Level Care Facilities (UHC/THCs)</li> <li>Proportion of population covered by ESP</li> <li>Immunization coverage of children (% between ages 12- 23 months who are fully immunized)</li> <li>Coverage of pre-natal care</li> <li>% of births attended by trained personnel (doctors, nurses, TBI) (rural/urban)</li> </ul> <p>Source: Ministry of Health and Family Welfare; and HIES, BBS Frequency: Annual Disaggregation: national (rural/urban), division and district; male/female Note: Qualitative community surveys will be conducted</p>	<ul style="list-style-type: none"> <li>Infant mortality rates, Child mortality rates</li> <li>(All these by exp./income declines, rural/urban, male/female and divisional/district disaggregated)</li> <li>Nutritional indicators for children and women, life expectancy, anthropometric measures etc. (rural/urban, male/female and geographic disaggregation).</li> </ul> <p>Source: HIES , BBS; Vital Registration Statistics (VRS) Frequency: Annual Disaggregation: national (rural/urban) and district. Note: Capability for developing district level indicators will be developed at BBS</p>
<p><b>2C. Family Planning</b></p> <ul style="list-style-type: none"> <li>Family Planning (as % of total exp. and GDP)</li> </ul> <p>Source: Ministry of Finance Frequency: Quarterly Disaggregation: national (rural/urban), division and district</p>	<ul style="list-style-type: none"> <li>Contraceptive prevalence rate (among women of age 15-49)</li> </ul> <p>Source: Ministry of Health Frequency: Annual Disaggregation: national (rural/urban), division and district Note: Qualitative community surveys will be conducted.</p>	<ul style="list-style-type: none"> <li>Total fertility rate (among women of age 15-49)</li> <li>Population growth rate</li> </ul> <p>Source: DHS/HDS, VRS Frequency: Annual Disaggregation: national (rural/urban), division and district Note: Capability for developing district level indicators will be developed</p>
<p><b>2D. Water Supply</b></p> <ul style="list-style-type: none"> <li>Exp. on water supply and sanitation (as % of total exp.)</li> <li>Expenditure on arsenic mitigation</li> </ul> <p>Source: Ministry of Finance Frequency: Quarterly Disaggregation: national (rural/urban), division and district</p>	<ul style="list-style-type: none"> <li>No. of installations for tubewell water purification (indicators to be developed)</li> </ul> <p>Source: Planning Commission Frequency: Annual Disaggregation: national (rural/urban), division and district Note: Qualitative community surveys will also be conducted</p>	<ul style="list-style-type: none"> <li>% of population with access to safe water and sanitation</li> <li>Number of persons with access to arsenic-free water in arsenic contaminated areas</li> </ul> <p>(Disaggregated by rural/urban, divisional/district income/exp. deciles)</p> <p>Source: HIES, BBS Frequency: Annual Disaggregation: national (rural/urban), division and district Note: Capability for developing district level indicators will be developed at BBS.</p>

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<b>BUDGETARY POVERTY RELATED EXPENDITURES AND OUTCOMES</b>		
<b>III. Expenditure on Safety Nets</b>		
<b>3A. Food-Assisted Program</b>		
<ul style="list-style-type: none"> <li>Food assisted program disbursement (as % of total exp.)</li> </ul> <p>Source: Ministry of Food/MOP Frequency: Annual Disaggregation: national (rural/urban), division and district</p> <p><b>3B. Housing for Rural Shelterless and Urban Slum-Dwellers</b></p> <ul style="list-style-type: none"> <li>Expenditure on low cost housing (as % of total expenditure)</li> </ul> <p><b>3C. Disaster Management</b></p> <ul style="list-style-type: none"> <li>Expenditure on disaster management</li> </ul>	<ul style="list-style-type: none"> <li>Number of beneficiaries by program, such as VGD, VGF, FFW, FFE/CFE, FSS, TR. GR</li> <li>Number of beneficiaries covered by food-assisted programs in 'poor areas' (identified through poverty mapping)</li> </ul> <p>Source: Relevant Agencies MLGRD&amp;C Frequency: Annual Disaggregation: national (rural/urban), division and district; male/female</p> <ul style="list-style-type: none"> <li>Number of additional low cost housing</li> <li>Indicators to be developed</li> </ul>	<ul style="list-style-type: none"> <li>Impact in reducing variability of consumption of the poorest households (indicators to be developed)</li> </ul> <p>Source: HIES, BBS; Special purpose surveys Frequency: Annual Disaggregation: national (rural/urban), division and district; male/female Note: Capability for developing district level indicators will be developed at BBS</p> <ul style="list-style-type: none"> <li>Indicators to be developed</li> <li>Indicators to be developed</li> </ul>
<b>IV. Public Safety and well-being</b>		
<ul style="list-style-type: none"> <li>Public spending in law-enforcing agencies (as % of total exp.)</li> <li>Rate of disposal of criminal cases</li> </ul> <p>Source: Ministry of Home Affairs and MOF</p>	<ul style="list-style-type: none"> <li>Number of crimes by major types</li> <li>Rate of conviction (acid-throwing, mugging, extortions, murder, violence against women)</li> </ul> <p>Source: Ministry of Home Affairs; Ministry of Law, Justice, and Parliamentary Affairs; News Paper Reports Disaggregation: national (rural/urban), metropolitan areas, division and district; male/female</p>	<ul style="list-style-type: none"> <li>Impact indicators in reducing insecurity of the vulnerable population (indicators to be developed)</li> </ul> <p>Source: HIES, BBS; periodic special surveys Frequency: Annual Disaggregation: national (rural/urban), division and district Note: Capability for developing district level indicators will be developed at BBS.</p>

Input Indicators	Output/Intermediate Indicators	Outcome Indicators
<b>V. Credit for the Poor and Employment</b>		
<ul style="list-style-type: none"> <li>• Micro-credit disbursements (as % total)</li> <li>• NCBs</li> <li>• PKSF</li> <li>• Grameen Bank</li> <li>• BRAC</li> <li>• PROSHIKA</li>   <li>• ASA</li> <li>• Other MFIs</li>   <li>• Employment generation programs (exp. as % of total exp.)</li> </ul> <p>Source: Ministry of Finance, NGO Bureau, and CDF  Frequency: Quarterly  Disaggregation: national (rural/urban), division and district</p>	<ul style="list-style-type: none"> <li>• Number of borrowers and size of credit</li> <li>• Districts with micro-credit coverage</li> <li>• Sectoral allocation of micro-credit</li> <li>• Repayment rates, lending costs</li>   <li>• Employment generation (by sector/sub-sector, male/female, rural/urban)</li> <li>• Degrees of unemployment/underemployment</li> <li>• Movements of real wages by sector and gender</li> </ul> <p>Source: Ministry of Finance, NGO Bureau, and CDF  Frequency: Annual  Disaggregation: national (rural/urban), division and district; male/female</p>	<ul style="list-style-type: none"> <li>• Indicators related to skill formation, employment generation and income impact</li> <li>• Graduation rates (indicators to be developed further)</li>   <li>• Labor productivity by sector/sub-sector</li> <li>• Sectoral distribution of employment (male/female, rural/urban, geographical disaggregation)</li> </ul> <p>Source: Ministry of Finance, NGO Bureau, and CDF  Frequency: Annual  Disaggregation: national (rural/urban), division and district</p>